

Summary of council performance

Council	Rates revenue: Forecast change for 2025 to 2026 (%)	Debt: Net debt/ total revenue for 2024 (%)	Balanced budget: Revenue/ operating expenses for 2024 (%)	Capital expenditure: Forecast capex for 2025 to 2027 (\$000)	Council	Rates revenue: Forecast change for 2025 to 2026 (%)	Debt: Net debt/ total revenue for 2024 (%)	Balanced budget: Revenue/ operating expenses for 2024 (%)	Capital expenditure: Forecast capex for 2025 to 2027 (\$000)
Auckland	9.1%	163.7%	107%	12,036,847	Taupō	9.5%	53.6%	93%	207,574
Gisborne	10.6%	107.7%	106%	456,176	Thames-Coromandel	8.0%	43.2%	101%	198,632
Marlborough	9.6%	42.5%	110%	357,982	Timaru	9.5%	140.0%	87%	248,763
Nelson	7.4%	133.3%	95%	314,300	Waikato	9.9%	88.8%	96%	362,652
Tasman	10.3%	143.8%	90%	266,379	Waimakariri	8.5%	134.4%	84%	250,169
Bay of Plenty	0.2%	-2.3%	102%	94,159	Waipā	17.0%	216.3%	93%	411,295
Canterbury	5.8%	21.2%	101%	38,289	Western Bay of Plenty	7.7%	79.8%	86%	385,121
Southland	8.8%	–	114%	19,353	Whakatāne	13.0%	131.4%	96%	171,301
Greater Wellington	9.7%	139.1%	92%	566,192	Whanganui	2.9%	134.8%	95%	117,716
Hawke’s Bay	11.8%	-25.0%	102%	274,490	Buller	6.4%	53.3%	–	72,900
Horizons	8.9%	46.1%	95%	43,895	Carterton	5.3%	22.3%	98%	35,424
Northland	3.5%	-63.7%	108%	32,840	Central Hawke’s Bay	7.9%	49.5%	113%	100,706
Otago	5.5%	-14.3%	101%	53,339	Central Otago	14.6%	29.4%	94%	188,425
Taranaki	12.9%	10.3%	93%	17,625	Clutha	16.4%	141.4%	79%	152,767
Waikato	10.2%	-45.8%	108%	70,260	Gore	8.8%	147.0%	91%	46,845
West Coast	18.0%	36.8%	142%	42,581	Grey	13.7%	70.5%	81%	66,175
Christchurch	8.5%	145.1%	96%	2,070,795	Hauraki	10.8%	136.7%	75%	155,306
Dunedin	10.4%	–	89%	668,610	Hurunui	5.3%	104.4%	90%	97,766
Hamilton	16.9%	214.5%	91%	991,114	Kaikōura	8.9%	22.4%	113%	40,194
Hutt	13.5%	156.8%	103%	708,675	Kaipara	9.3%	25.2%	116%	150,397
Palmerston North	6.6%	137.8%	110%	350,851	Kawerau	8.4%	6.3%	94%	19,824
Porirua	7.6%	149.0%	98%	248,462	Mackenzie	10.7%	51.1%	82%	24,893
Queenstown Lakes	17.5%	271.9%	88%	520,666	Masterton	8.9%	40.4%	104%	156,858
Tauranga	10.4%	211.5%	97%	1,336,745	Ōpōtiki	9.8%	39.0%	96%	30,195
Upper Hutt	17.1%	165.2%	83%	161,365	Ōtorohanga	9.5%	27.6%	92%	29,430
Wellington	11.2%	184.1%	96%	1,818,441	Rangitikei	8.0%	64.9%	89%	107,896
Whangārei	11.2%	98.4%	102%	431,424	Ruapehu	9.7%	104.2%	98%	43,542
Ashburton	7.3%	119.5%	98%	177,782	South Taranaki	6.5%	-2.1%	96%	173,840
Far North	11.7%	65.7%	101%	482,100	South Waikato	9.9%	34.5%	96%	111,441
Hastings	16.6%	122.7%	149%	785,417	South Wairarapa	4.3%	44.8%	108%	89,516
Horowhenua	10.6%	213.7%	90%	137,404	Stratford	6.9%	111.4%	99%	55,244
Invercargill	7.8%	61.7%	93%	265,558	Tararua	8.7%	58.7%	110%	144,068
Kāpiti Coast	8.4%	198.5%	98%	238,324	Waimate	9.2%	19.1%	105%	32,849
Manawatū	7.8%	106.6%	99%	120,087	Wairoa	5.1%	8.4%	130%	145,901
Matamata-Piako	5.8%	53.9%	88%	164,787	Waitaki	9.6%	38.6%	80%	147,577
Napier	9.2%	1.3%	87%	372,220	Waitomo	2.7%	64.8%	116%	57,345
New Plymouth	9.8%	-72.3%	89%	406,900	Westland	13.2%	80.4%	82%	68,938
Rotorua Lakes	9.2%	206.1%	99%	411,569	Chatham Islands	6.9%	–	99%	11,058
Selwyn	18.0%	89.2%	85%	485,858	Median	9.2%	65.7%	96%	159,112
Southland	7.0%	17.1%	93%	214,498					

Unitary group
Regional group
Large metro group
Small metro and large provincial group
Small provincial and rural group