

Mini-Budget decisions with immediate fiscal impact

Title	Operating (\$ million): Costs/(Savings)					Total
	2023/24	2024/25	2025/26	2026/27	2027/28 and Outyears	
Stop work instructions	(242)	(595)	(626)	(686)	(466)	(2,616)
Stopping work on Primary Sector Industry Transformation Plans – Return of uncontracted funding	(5)	(14)	(11)	-	-	(29)
Stopping work on Business, Science and Innovation Industry Transformation Plans – Return of uncontracted funding	(38)	(35)	(17)	(16)	(21)	(127)
Stopping work on Lake Onslow – Return of funding	(64)	-	-	-	-	(64)
Repeal Fair Pay Agreements (FPA) regime – Return of funding	(2)	(16)	(16)	(16)	(16)	(65)
Stopping work on New Zealand Income Insurance Scheme (NZIIS) – Return of funding	-	(2)	(2)	(2)	(2)	(8)
Repealing the clean car discount – Return of remaining funding	(50)	-	-	-	-	(50)
Stopping work on Resource Management Reforms – Return of funding	-	(61)	(78)	(80)	(82)	(302)
Exiting the Crown's contributions to Let's Get Wellington Moving	-	(130)	(165)	(230)	-	(525)
Reversing the 20 Hours Early Childhood Education initiative extension to 2-year-olds	(84)	(272)	(272)	(275)	(279)	(1,181)
Repealing Community Connect extension for 5-12 year olds and 13-24 year olds	-	(65)	(65)	(67)	(67)	(265)
Time critical tax and income changes	14	10	(1,194)	(768)	(869)	(2,807)
Brightline test: return time period to two years from 1 July 2024	-	45	45	45	45	180
Commercial buildings depreciation: remove from 1 April 2024	-	(57)	(1,120)	(567)	(567)	(2,311)
Indexation of main benefits to CPI from 1 April 2024	14	22	(119)	(246)	(347)	(676)
Decisions to enable the Climate Dividend	-	(568)	(681)	(658)	(140)	(2,047)
Return funding from the Government Investment in Decarbonising Industry Fund (GIDI)	-	(102)	(214)	(191)	(140)	(647)
Return uncommitted funding from the Climate Emergency Response Fund (CERF)	-	(300)	(300)	(300)	-	(900)
Return uncommitted CERF funding from the National Land Transport Fund (NLTF)	-	(167)	(167)	(167)	-	(500)
Total	(228)	(1,153)	(2,501)	(2,112)	(1,475)	(7,470)