

## DHB capital investment

The Government is investing an additional \$300 million, on top of the \$2.45 billion invested in Budgets 2018 and 2019, to improve New Zealand's hospitals and health facilities. Maternity and child health, mental health facilities, regional and rural services, and remediations works have been identified as priority areas.

- **Maternity and child health** – \$83 million for improving neo-natal intensive care units, maternity services and child health
- **Mental health facilities** – \$96 million for improving facilities and increasing capacity in mental health and addiction facilities
- **Regional and rural services** – \$26 million to expand services into regions or rural areas
- **Remediation and compliance** – \$75 million to address the poor condition of facilities

The remaining \$20m has been set aside as a contingency.

A range of projects across the country have been identified and confirmed. The first tranche of projects (outlined below) totalling \$195 million has been announced today. Further projects within the four priority areas will be announced in coming months. All projects are subject to final approval. Some projects will be delivered quickly. For some new builds or large projects, the design and construction phases could take up to two years.

DHB	Project	Estimated cost
<b>Maternity &amp; child health projects</b>		
Auckland	<b>Paediatric Intensive Care Unit at Starship</b> – this project will deliver extra capacity for this critical national service to meet the 30 per cent growth in demand in the last three years, this investment is expected to increase the number of beds to around 30 and there will also be larger support areas for whanau, Starship Foundation is also fundraising for this project	\$25 million
Hutt Valley	<b>New Maternity Assessment Unit, Special Care Baby Unit, upgrade of maternity facilities</b> – this investment will see the refurbishment of the birthing facilities including labour rooms and patient rooms, an extra four special care baby cots, two isolation rooms, and a new maternity assessment unit to care for women pre-labour	\$9.4 million
Counties Manukau	<b>Kidz First neonatal refurbishment</b> – this investment will deliver extra capacity, around eight new cots, to meet growing demand for neonatal care at Middlemore Hospital	\$5 million
Tairāwhiti	<b>New child and youth community health hub</b> – this project will establish a community hub for children and youth mental health services, co-locating for the first time a range of services to support the delivery of more responsive, culturally appropriate care	\$5 million
Wairarapa, Lakes, Hawke's Bay	<b>Mobile dental services</b> – this investment will replace old mobile dental units or dental chairs to ensure high quality dental care continues to be delivered to children at an early stage to prevent tooth decay	\$3.2 million
South Canterbury	<b>Child and maternity refurbishment</b> – this project will modernise child and maternity facilities allowing the service to provide more modern models of care	\$2 million
Capital and Coast	<b>Wellington Hospital regional neonatal bedside and centralised monitoring</b> – this investment will replace the bedside and centralised monitoring system which is critical to maintaining a safe high quality service for vulnerable babies	\$1.4 million
		<b>Subtotal \$51 million</b>

Various DHBs	Tranche Two announcements to follow, including development of projects such as Waitemata maternity facilities and special care baby unit upgrade	To be announced \$32m
<b>Mental health projects</b>		
Bay of Plenty	<b>New acute mental health facility at Tauranga Hospital</b> – the current mental health facility is not fit for purpose and is not well placed to meet growing demand, this investment will better support service users' needs, be more culturally appropriate and better placed to meet future demand	\$30 million
Hutt Valley	<b>New acute mental health facility</b> – a new fit for purpose facility will provide a safe, more therapeutic and culturally appropriate environment with improved whanau spaces	\$25 million
Bay of Plenty	<b>Whakatane Hospital new acute mental health facility</b> - the current mental health facility is outdated and not fit for purpose, a new facility will better support service users' needs, be more culturally appropriate and meet future demand	\$15 million
Taranaki	<b>Mental health facility upgrade</b> – this project will complete the refurbishment to modernise the mental health facility, addressing poor conditions and providing a facility that better supports service users' needs	\$5 million
		<b>Subtotal \$75 million</b>
Various DHBs	Tranche Two announcements to follow, including the development of mental health capacity at West Coast	To be announced \$21m
<b>Regional and rural services</b>		
Northland	<b>Kaitaia Hospital</b> – this project will remediate or replace poor condition buildings, including the maternity ward, main hospital block and community mental health	\$10 million
Whanganui	<b>Waimarino health centre extension</b> – this collaborative project involving the DHB, Healthy Families and Ruapehu Whanau Transformational Programme will support community wellness initiatives	\$2 million
Whanganui	<b>New regional chemotherapy service</b> – this investment will enable the DHB to provide chemotherapy services in Whanganui so people don't have to travel to Palmerston North Hospital	\$800,000
		<b>Subtotal \$12.8 million</b>
Various DHBs	Tranche Two announcements to follow, including possible additional health equipment for Southern	To be announced \$13.2m
<b>Hospital Upgrades</b>		
MidCentral	<b>Surgical Services Expansion Unit</b> – increased capacity is needed to address growing demand, this investment is expected to support two additional theatres, two new procedure rooms, a new cardiac catheterisation laboratory and improved recovery facilities	\$26 million

Waitemata	<b>North Shore Hospital central sterile services refurbishment</b> – this investment will address the current poor condition of this critical facility, it will support expansion to meet future demand, including the elective capacity and inpatient bed expansion	\$11.6 million
Capital and Coast	<b>Copper pipes replacement</b> – this investment will contribute to the necessary work to replace the hot water pipe system at Wellington Regional Hospital whilst keeping the hospital fully operational	\$10 million
Nelson Marlborough	<b>New boilers at Wairau Hospital</b> – this investment will replace three coal fired boilers with modern high efficiency and sustainable alternatives which will reduce carbon emissions and operating costs	\$5 million
South Canterbury	<b>New boilers at Timaru Hospital</b> – this funding will replace two coal fired boilers with modern and sustainable alternatives to reduce carbon emissions and operating costs, and ensure the heating system is reliable and fit for purpose	\$3 million
		<b>Subtotal \$55.6 million</b>
Various DHBs	Tranche Two announcements to follow, including upgraded health infrastructure in Hawke's Bay	To be announced \$19.4m