

The Budget Package

Māori Pathway Funding Part A (led by Vote Māori Development) - breakdown of funding by Vote

	2019/20 \$m	2020/21 \$m	2021/22 \$m	2022/23 and outyears \$m	Total Operating \$m	Capital \$m
Vote Māori Development	3.0	4.7	6.8	7.3	21.7	0.1
Vote Corrections	1.8	2.5	3.0	3.1	10.4	-
Vote Social Development	0.7	0.7	0.7	0.7	2.9	-
Total Funding for Part A	5.5	7.9	10.5	11.1	35.0	0.1

Māori Pathway Funding Part B Components for Vote Corrections

	2019/20 \$m	2020/21 \$m	2021/22 \$m	2022/23 and outyears \$m	Total Operating \$m	Capital \$m
Hawke's Bay	5.0	6.1	6.2	6.5	23.7	
Ngawha	3.6	6.6	7.6	7.6	25.5	
Special Treatment Units	0.4	1.8	3.5	5.0	10.7	3.0
Total Funding for Corrections Part B	9.0	15.5	18.3	20.1	62.9	